



First rate filings for the companies since 2018 & 2017, respectively*

Period	1 Year (Nov '24 / Oct '25), new rates expected to go into effect in Nov '24
ROE/Equity	10.20%, 55% Equity at CNG, 53% Equity at SCG & 50% Earning Sharing above allowed
Avg. Delivery Rate	+9% (+\$19.8M) CNG and +18.9% (+\$40.6M) SCG
Avg. Bill Impact	+4% (+\$6.68 monthly) CNG and +9% (+\$13.51 monthly) SCG
CapEx	\$255M (\$108M for CNG and \$147M for SCG) between Nov '24 & Oct '25
Rate Base	Additions of \$470M (\$198M CNG & \$272M SCG) for '23, '24 & '25

*Last rate increase in 2021 & 2020 respectively